



# School Building Infrastructure & Project Management Stewardship Report



Prepared By:  
Frank Fanelli, Director of Project Management

Jan. 11, 2024

# STRATEGIC PLAN : SY 2020-2024



NEW HAVEN PUBLIC SCHOOLS

## Core Values

We believe...

**1 Equitable opportunities** create the foundation necessary for every child to succeed

**3 High expectations** and standards are necessary to prepare students for college and career

**2 A culture of continuous improvement** will ensure that all staff are learners and reflective practitioners

**4 Collaboration** and partnerships with families and the New Haven community will enhance learning and achievement



## Mission

To provide all students in New Haven Public Schools with personalized, authentic, and engaging learning experiences through creativity, exploration, innovation, critical thinking, problem-solving, and high quality instruction. To foster a culture of continuous improvement through collaborative partnerships with staff, families, and the New Haven community. To support students' growth and development by utilizing the Whole Child Framework.

## Vision

Our vision is to be a premier urban school district that ensures access to equitable opportunities and successful outcomes for all students as they prepare for college, career, and life.

## Priority Areas for 2020-2024

- 1 Academic Learning**
- 3 Youth & Family Engagement**
- 5 Operational Efficiencies**






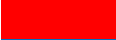



- 2 Culture & Climate**
- 4 Talented Educators**







# Project Planning & Status Worksheet 1 of 2



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District Schools
Project Name :	Fire Panel Replacement
Project Assigned to :	Director of Project Management / Facilities

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		










Task	School	Status	Comments
Panel obsolete	Hillhouse		Temporary panel replacement is completed Upgrade to Edwards is in design process with IES
Panel obsolete, opposed upgrade to Edward EST4	Davis Street		In design process with IES Will be receiving final drawings Feb 2024
Panel obsolete, opposed upgrade to Edward EST4	Lincoln Basset		In design process with IES Will be receiving final drawings Feb 2024
Panel obsolete, opposed upgrade to Edward EST4	Edgewood		In design process with IES Will be receiving final drawings Feb 2024
Panel obsolete, opposed upgrade to Edward EST4	Hooker Middle		In design process with IES Will be receiving final drawings Feb 2024
Panel obsolete, opposed upgrade to Edward EST4	King Robinson		In design process with IES Will be receiving final drawings Feb 2024




# Project Planning & Status Worksheet 1 of 2



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District Schools
Project Name :	Door Repairs / Replacement
Project Assigned to :	Facilities, Carpenter & Director of Project Management

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		










Task	School	Status	Comments
Replace front doors	Brennan Rogers		<ul style="list-style-type: none"> <li>• Bid response came back with 3 bidders that were unqualified.</li> <li>• Waiting on Facilities Director to put back out to bid</li> </ul>
Assessment of exterior doors	Hillhouse		<ul style="list-style-type: none"> <li>• Director of PM met with Builders Hardware to determine doors that need immanent replacement</li> <li>• Received quote to replace damaged doors</li> <li>• Bid response came back with 3 bidders that were unqualified.</li> <li>• Waiting on Facilities Director to put back out to bid</li> </ul>
Interior Doors	Cross		<ul style="list-style-type: none"> <li>• Bid response came back with 3 bidders that were unqualified.</li> <li>• Waiting on Facilities Director to put back out to bid</li> </ul>







# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District Schools
Project Name :	Clock Bell & PA Systems Repairs / Replacement
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	

Task	Status	Comments
Hillhouse		<ul style="list-style-type: none"> <li>PO received, waiting on manufacture to ship product.</li> </ul>
Cross		<ul style="list-style-type: none"> <li>PO received, waiting on manufacture to ship product.</li> </ul>
Troup		<ul style="list-style-type: none"> <li>PO received, waiting on manufacture to ship product.</li> </ul>
Brennan Rogers		<ul style="list-style-type: none"> <li>PO received, waiting on manufacture to ship product.</li> </ul>
Mauro Sharden		<ul style="list-style-type: none"> <li>PO received, waiting on manufacture to ship product.</li> </ul>
Ross Woodward		<ul style="list-style-type: none"> <li>PO received, waiting on manufacture to ship product.</li> </ul>

# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :

District Wide

Project Name :

Future LED Lighting Program

Project Assigned to :

Director of Project Management



In Progress  
Delayed  
Stopped  
Completed



On Going  
Material on Order  
Awaiting Contract Approval from Corporation Council  
Awaiting Approval F&O / BOE / BOA



Waiting on Others  
Out for RFQ/RFI/RFP/Bid

Task	Status	Comments
Davis Street	Waiting on Others	<ul style="list-style-type: none"> <li>waiting for plans from IES on design</li> </ul>
Martinez	Waiting on Others	<ul style="list-style-type: none"> <li>waiting for plans from IES on design</li> </ul>
Cross	Waiting on Others	<ul style="list-style-type: none"> <li>waiting for plans from IES on design</li> </ul>
Hillhouse	Waiting on Others	<ul style="list-style-type: none"> <li>waiting for plans from IES on design</li> </ul>
Brennan	Waiting on Others	<ul style="list-style-type: none"> <li>waiting for plans from IES on design</li> </ul>
Conte	Waiting on Others	<ul style="list-style-type: none"> <li>waiting for plans from IES on design</li> </ul>

# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

<b>School Name / Program / Building :</b>	<b>All Schools</b>
<b>Project Name :</b>	<b>HVAC Grant</b>
<b>Project Assigned to :</b>	<b>Director of PM, COO &amp; Legal</b>

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		











Task	Status	Comments
Fair Haven High School in the Community Lincoln Basset Katherine Brennan Edgewood		Submitted all document to the State.... Waiting on award.






# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Domestic Hot Water Boilers
Project Assigned to :	Director of Project Management / Facilities Team

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	 Out for RFQ/RFI/RFP/Bid
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	

School	Status	Comments
David Street		<ul style="list-style-type: none"> <li>Plans have been received from IES, to remove existing and replace with 300,000 btu high efficiency gas fired water heater</li> <li>Bid to be written by PM</li> </ul>
Edgewood		<ul style="list-style-type: none"> <li>Plans have been received from IES, to remove existing and replace with 300,000 btu high efficiency gas fired water heater</li> <li>Bid to be written by PM</li> </ul>
FAME		<ul style="list-style-type: none"> <li>Tank is actively leaking, past life expectancy.</li> <li>waiting for plans from IES on design</li> </ul>
Clinton Ave		<ul style="list-style-type: none"> <li>Tank is actively leaking, past life expectancy.</li> <li>waiting for plans from IES on design</li> </ul>
Conte		<ul style="list-style-type: none"> <li>Tank is actively leaking, past life expectancy.</li> <li>waiting for plans from IES on design .</li> </ul>


















# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	All Schools
Project Name :	Heating Boiler Replacements & Upgrades
Project Assigned to :	Director of Project Management / Facilities HVAC Manager

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		











Task	Status	Comments
Nathen Hale		<ul style="list-style-type: none"> <li>Identified under the HVAC Grant, waiting on state approval</li> </ul>
Ross Woodward		<ul style="list-style-type: none"> <li>We have identified this schools based on the age of the units and due to the amount of repairs</li> <li>Design plans have been received, discussing funding</li> </ul>
Lincoln Basset		<ul style="list-style-type: none"> <li>Identified under the HVAC Grant, waiting on state approval</li> </ul>
Fair Haven		<ul style="list-style-type: none"> <li>Identified under the HVAC Grant, waiting on state approval</li> </ul>
Brennan		<ul style="list-style-type: none"> <li>Identified under the HVAC Grant, waiting on state approval</li> </ul>





# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	HVAC Chiller System Repair & Replace
Project Assigned to :	Director of Project Management / Facilities HVAC Manager

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		

Task	Status	Comments
Beecher Chiller		<ul style="list-style-type: none"> <li>PO (contract) has been sent to Tucker.</li> <li>Install to begin in March 2024</li> </ul>
Hillhouse Chiller		<ul style="list-style-type: none"> <li>Replacement of water tower and chiller was installed</li> <li>Additional Chiller is in design process with IES</li> </ul>
Martinez Chiller		<ul style="list-style-type: none"> <li>PO (contract) has been sent to Tucker.</li> <li>Unit on order</li> </ul>
Clinton Ave Chiller		<ul style="list-style-type: none"> <li>PO (contract) has been sent to Tucker.</li> <li>Unit on order</li> </ul>

# School Infrastructure Project







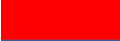



## Planning





# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Roof Replacements
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	 Out for RFQ/RFI/RFP/Bid
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	











Task	Status	Comments
Hillhouse		<ul style="list-style-type: none"> <li>Total Roof replacement</li> <li>Creating Bid, bid will go live Feb 2024</li> </ul>
Fairhaven		<ul style="list-style-type: none"> <li>Total Roof replacement</li> <li>Discussing funding</li> </ul>
Conte		<ul style="list-style-type: none"> <li>Total Roof replacement</li> <li>Discussing funding</li> </ul>
HSC		<ul style="list-style-type: none"> <li>Total Roof replacement</li> <li>Discussing funding</li> </ul>




# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Adult Ed
Project Assigned to :	Director of Project Management

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		







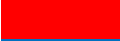



Task	Status	Comments
New Adult Ed location determined		<ul style="list-style-type: none"> <li>• 188 Bassett St New Haven</li> <li>• GWWO was awarded to the Bid</li> </ul>
Architect: GWWO		Design kick off meeting was Dec 12
Proposed Design and construction Schedule		<ul style="list-style-type: none"> <li>• Conceptual Design 12/11/23 – 1/8/24</li> <li>• Schematic Design 2/7/24 -3/20/24</li> <li>• Cost Estimator 3/21/24 -4/17/24</li> <li>• Design Development 4/18/24 – 6/13/24</li> <li>• Cost Estimator 6/14/24 – 7/12/24</li> <li>• Final Construction Design 7/15/24 – 10/7/24</li> <li>• Final Cost Estimate 10/8/24 – 11/5/24</li> <li>• Live Bidding 11/6/24 – 12/4/24</li> <li>• Permitting 12/5/24 -1/2/2024</li> <li>• Construction January 2025 – May 2026</li> </ul>




# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	Wooster Place
Project Name :	Department Head offices
Project Assigned to :	Director of Project Management

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		






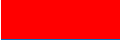



Task	Status	Comments
Abetment		<ul style="list-style-type: none"> <li>Work completed by Yankee construction</li> </ul>
Architectural drawings and design		<ul style="list-style-type: none"> <li>Work completed by Svigals Architectural Services</li> </ul>
Interior construction		<ul style="list-style-type: none"> <li>Construction is being preformed</li> <li>Tentative completion End of Feb 2024</li> </ul>




# Project Planning & Status Worksheet 1 of 2



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Swimming Pool Maintenance & Repairs
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	






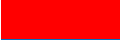



Task	Status	Comments
Career School		<ul style="list-style-type: none"> <li>• IES completed drawing for new Dehumidification</li> <li>• Svigals is working on completing design drawing</li> <li>• Bid to go live Jan, 2024</li> </ul>
Conte School		<ul style="list-style-type: none"> <li>• CT Custom Aquatic's has the PO</li> <li>• Liner is on order, 15 week lead time</li> </ul>
Cross		<ul style="list-style-type: none"> <li>• Temporarily closed due to ceiling tiles and ceiling grid damage</li> <li>• Roof was evaluated for total replacement</li> <li>• Working with IES and Svigals on Designs</li> <li>• IES is working on the dehumidification replacement</li> <li>• Svigals is working on design of ceiling and pool Surroundings</li> </ul>



# Project Planning & Status Worksheet 1 of 2



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Swimming Pool Maintenance & Repairs
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	

Task	Status	Comments
Hillhouse		<ul style="list-style-type: none"> <li>Functioning properly</li> </ul>
Martinez <ul style="list-style-type: none"> <li>Dehumidification Replacement</li> </ul>		<ul style="list-style-type: none"> <li>Contract Awarded to Pro-Mech. Inc</li> <li>Demo is complete</li> <li>Painting is complete</li> <li>Ductwork will started being installed Nov. 2023</li> <li>Dehumidification unit is installed and completed</li> <li>Waiting on final sign off from Engineer</li> <li>Waiting on PO for start up</li> <li>Tentative pool open date is early spring 2024</li> </ul>






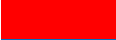





# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

<b>School Name / Program / Building :</b>	<b>District</b>
<b>Project Name :</b>	<b>New or Remodeled Playgrounds</b>
<b>Project Assigned to :</b>	<b>Facilities</b>

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	






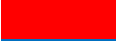



School	Status	Task / Comments
Edgewood		<ul style="list-style-type: none"> <li>Playground upgrade/redesign</li> <li>Funding Source ESSER</li> <li>Waiting on PO for Stan Tech Landscape Architects</li> </ul>
King Robinson		<ul style="list-style-type: none"> <li>Playground upgrade/redesign</li> <li>Funding Source ESSER</li> <li>Waiting on PO for Stan Tech Landscape Architects</li> </ul>
Nathan Hale		<ul style="list-style-type: none"> <li>Playground upgrade/redesign</li> <li>Funding Source ESSER</li> <li>Waiting on PO for Stan Tech Landscape Architects</li> </ul>
Martinez		<ul style="list-style-type: none"> <li>Redesign interior courtyard</li> <li>Funding Source Head start</li> <li>Waiting on PO for Stan Tech Landscape Architects</li> </ul>
Wexler Grant		<ul style="list-style-type: none"> <li>State funds grant received</li> <li>PM is looking for State contract Vendor to supply replacement</li> </ul>
Brennan Rogers		<ul style="list-style-type: none"> <li>Playground upgrade/redesign</li> <li>Funding Source ESSER</li> <li>Waiting on PO for Stan Tech Landscape Architects</li> </ul>


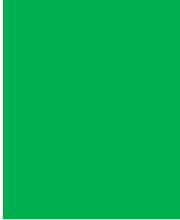
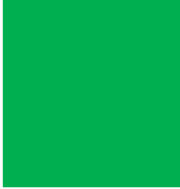

# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	FLAC
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	










School	Status	Task / Comments
FLAC Bleachers		<ul style="list-style-type: none"> <li>Bleacher Need total replacement</li> <li>Bleacher are 22 years old and are in disrepair.</li> <li>Using Capital fund to fund project</li> <li>Bid will go live by end of Jan 2024</li> </ul>
FLAC Indoor Track		<ul style="list-style-type: none"> <li>Interior Track need total replacement</li> <li>Track in 10 years old with no warranty</li> <li>Last replacement the track was installed over the original. Causing moisture buildup that is bubbling and making the surface unsafe</li> <li>Director of PM has worked with many contractors and engineers to obtain quote for replacement</li> <li>Working with Michelle Bonanno to acquire funds through state bonding</li> </ul>
FLAC Hallway		<ul style="list-style-type: none"> <li>Long hall between FLAC and Hillhouse is bubbling up</li> <li>Per multiple reps the material used was not appropriately installed to withstand the roughness from the spicks on cleats.</li> <li>Director of PM has worked with many companies to find a highly resistant wearable replacement.</li> <li>All quotes include install, demo &amp; disposing of old product along with a 10 year warranty</li> </ul>
		


# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Sanitary Napkin Dispensers
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	






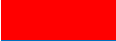



School	Status	Task / Comments
Install district wide		<ul style="list-style-type: none"> <li>Per The State of CT unfunded mandate (passed in legislation this year) Sanitary Napkin Dispensers must be installed in every female restroom through out the district, along with 1 male restroom in every building.</li> <li>Facilities Director to write Bid</li> </ul>




# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	School Based Clinics
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	






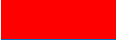



School	Status	Task / Comments
Metro		<ul style="list-style-type: none"> <li>Add new SBHC to location</li> <li>Grant funding was awarded to clinicians</li> <li>Fairhaven Health will be paying an outside vendor to outfit the space</li> <li>Opening date Spring 2024</li> </ul>
Ross Woodward		<ul style="list-style-type: none"> <li>Bid was awarded to A Prete Construction</li> <li>Waiting for PO</li> </ul>
Career High School		<ul style="list-style-type: none"> <li>Clinic was damage due to a leaking pipe from the floor above</li> <li>Remediation of the damaged areas were preformed</li> <li>New Sheetrock, ceiling tiles and paint was added</li> <li>New reception deck and office furniture has been ordered, Delivery is set for end of Dec. 2023</li> </ul>

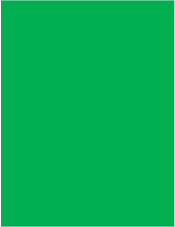
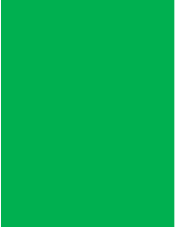
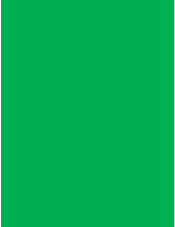
# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Science Labs
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	






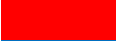



School	Status	Task / Comments
Hillhouse		<ul style="list-style-type: none"> <li>Director of PM met with Bob McCain, Keisha Hannans, and Svigals Architect to start Planning the design.</li> <li>Phase one each school will have 1 lab full remodeled and upgraded.</li> <li>Phase 2 all labs in the school will be full remodeled and upgraded</li> <li>Svigals Architect are in the design development phase</li> <li>Bid to go live Feb 2024</li> </ul>
Cross		<ul style="list-style-type: none"> <li>Director of PM met with Bob McCain, Keisha Hannans, and Svigals Architect to start Planning the design.</li> <li>Phase one each school will have 1 lab full remodeled and upgraded.</li> <li>Phase 2 all labs in the school will be full remodeled and upgraded</li> <li>Svigals Architect are in the design development phase</li> <li>Bid to go live Feb 2024</li> </ul>
Sound		<ul style="list-style-type: none"> <li>Director of PM met with Bob McCain, Keisha Hannans, and Svigals Architect to start Planning the design.</li> <li>Phase one each school will have 1 lab full remodeled and upgraded.</li> <li>Phase 2 all labs in the school will be full remodeled and upgraded</li> <li>Svigals Architect are in the design development phase</li> <li>Bid to go live Feb 2024</li> </ul>



# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Manufacturing Program
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	

School	Status	Task / Comments
Hillhouse		<ul style="list-style-type: none"> <li>NHPS was awarded a grant to add Manufacturing classrooms to Hillhouse</li> <li>Chris Williams Architect was awarded the contract</li> <li>Plans have been completed</li> <li>Bid closes Dec 20, 2023</li> <li>Award in process</li> <li>Funding source modification under evaluation</li> </ul>
Cross		<ul style="list-style-type: none"> <li>NHPS was awarded a grant to add Manufacturing classrooms to Cross</li> <li>Chris Williams Architect was awarded the contract</li> <li>Plans have been completed</li> <li>Bid closes Dec 20, 2023</li> <li>Award in process</li> <li>Funding source modification under evaluation</li> </ul>